

## Approved FY 2017 EOF Budget

(amounts in thousands)

	<u>FY 2017</u>
Revenues:	
Contributions	300
Chapter transfers / fundraising	110
Meetings	141
Total revenues	551
Expenses:	
Development	50
Meetings	141
Projects	434
Operating	360 <sup>1</sup>
Total expenses	985
Net Before Investments	(434)
Investment income	40
Net income with investments	(394)

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<sup>1</sup> Assuming \$100K for website redesign, \$50K for Brand Audit, and implementation in FY 17 of Brand Audit recommendations

**Approved Project Detail: (amounts in thousands)**

	<b>FY 2017</b>
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Kelso Fellowships	90
Kelso January Symposium	75
General Social Survey ("GSS")	60
Beyster Symposium – June 2017	45
Successor to caseplace.org	10
Edmunson Scholarships	24
EBRI database	60
NJ/NY State Center	20
University of WS Foundation, Business & Poverty Conference, Oxford, England	5
EO Almanac	21
Contingency	<u>24</u>
Total Projects	<b><u>\$434</u></b>